



# Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 19-11-2014 23:11:29

## Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2013)  
Selected Project Id : 00060640  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076771

Project Id : 00060640 Particip. Ciudadana para Fort.	Period :	Jan-Dec (2013)		
Output # : 00076771 Fort. Participación Ciudadana	Impl. Partner :	00351 Honorable Alcaldia Municipal		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 21300 (TTF ICT Democratic Governance)

74696 - PP&E Expensed Items	0.00	2,886.00	0.00	2,886.00
76130 - Unrealized Gain	0.00	- 49.92	0.00	- 49.92

<b>Total for Fund 21300</b>	<b>0.00</b>	<b>2,836.08</b>	<b>0.00</b>	<b>2,836.08</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>2,836.08</b>	<b>0.00</b>	<b>2,836.08</b>
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Activity : ACTIVITY7 (Presentación Pública agenda)

Fund : 21300 (TTF ICT Democratic Governance)

71405 - Service Contracts-Individuals	0.00	2,886.00	0.00	2,886.00
72105 - Svc Co-Construction & Engineer	0.00	2,886.00	0.00	2,886.00
72145 - Svc Co-Training and Educ Serv	0.00	2,236.65	0.00	2,236.65
72315 - Food & Textile Products	0.00	1,870.13	0.00	1,870.13
72405 - Acquisition of Communic Equip	0.00	2,886.00	0.00	2,886.00
72505 - Stationery & other Office Supp	0.00	2,884.97	0.00	2,884.97
74210 - Printing and Publications	0.00	2,784.99	0.00	2,784.99
74696 - PP&E Expensed Items	0.00	- 2,886.00	0.00	- 2,886.00

<b>Total for Fund 21300</b>	<b>0.00</b>	<b>15,548.74</b>	<b>0.00</b>	<b>15,548.74</b>
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<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>15,548.74</b>	<b>0.00</b>	<b>15,548.74</b>
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Activity : ACTIVITY8 (DocumeSistematización Proyecto)

**Fund : 21300 (TTF ICT Democratic Governance)**

71305 - Local Consult.-Sht Term-Tech	0.00	4,733.04	0.00	4,733.04
71405 - Service Contracts-Individuals	0.00	2,886.00	0.00	2,886.00

<b>Total for Fund 21300</b>	<b>0.00</b>	<b>7,619.04</b>	<b>0.00</b>	<b>7,619.04</b>
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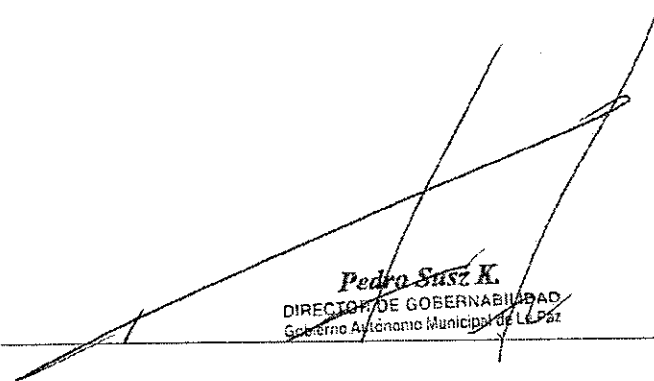
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>7,619.04</b>	<b>0.00</b>	<b>7,619.04</b>
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<b>Total for Output : 00076771</b>	<b>0.00</b>	<b>26,003.86</b>	<b>0.00</b>	<b>26,003.86</b>
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Project Id : 00060840 Particip. Ciudadana para Fort.	Period :	Jan-Dec (2013)		
Output # : 00076771 Fort. Participación Ciudadana	Impl. Partner :	00351 Honorable Alcaldia Municipal		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	26,003.88	0.00	26,003.88

Signed By :

  
**Pedro Susz K.**  
DIRECTOR DE GOBERNABILIDAD  
Gobierno Autónomo Municipal de La Paz

Date :

20 NOV. 2014

Signed By :

Date :



UN  
DP

UN Development Programme  
Report ID: unglodrb

Combined Delivery Report by Activity

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Run Time: 19-11-2014 23:11:30

Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2013)  
Selected Project Id : 00050840  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076771

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :



Funds Utilization

Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2013)  
Selected Project Id : 00060840  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076771

Project/Award: 00060840 Particip. Ciudadanos para fort. Period: As Of Dec31,2013

Output : 00076771 Impl. Partner :00351 Honorable Alcaldia Municipal	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	2,581.84



Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2012)  
Selected Project Id : 00060840  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076771

Project ID : 00060840 Particip. Ciudadana para Fort.		Period : Jan-Dec (2012)		
Output # : 00076771 Fort. Participación Ciudadana		Impl. Partner : 00354 Honorable Alcaldía Municipal		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 21300 (TTF ICT Democratic Governance)

76120 - Unrealized Loss	0.00	43.31	0.00	43.31
76130 - Unrealized Gain	0.00	- 14.45	0.00	- 14.45
<b>Total for Fund 21300</b>	<b>0.00</b>	<b>28.86</b>	<b>0.00</b>	<b>28.86</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>28.86</b>	<b>0.00</b>	<b>28.86</b>

Activity : ACTIVITY1 (Estrategía de Implementación)

Fund : 21300 (TTF ICT Democratic Governance)

71310 - Local Consult.-Short Term-Supp	11,639.31	0.00	0.00	11,639.31
72220 - Furniture	6,469.40	0.00	0.00	6,469.40
72505 - Stationery & other Office Supp	1,274.43	0.00	0.00	1,274.43
72805 - Acquis of Computer Hardware	9,181.32	0.00	0.00	9,181.32
74525 - Sundry	1,936.78	0.00	0.00	1,936.78
76125 - Realized Loss	0.00	8.87	0.00	8.87
<b>Total for Fund 21300</b>	<b>30,501.24</b>	<b>8.87</b>	<b>0.00</b>	<b>30,510.11</b>
<b>Total for Activity ACTIVITY1</b>	<b>30,501.24</b>	<b>8.87</b>	<b>0.00</b>	<b>30,510.11</b>

Activity : ACTIVITY2 (Acuerdos y Convenios)

Fund : 21300 (TTF ICT Democratic Governance)

71310 - Local Consult.-Short Term-Supp	2,698.45	0.00	0.00	2,698.45
76125 - Realized Loss	0.00	0.78	0.00	0.78
<b>Total for Fund 21300</b>	<b>2,698.45</b>	<b>0.78</b>	<b>0.00</b>	<b>2,699.23</b>
<b>Total for Activity ACTIVITY2</b>	<b>2,698.45</b>	<b>0.78</b>	<b>0.00</b>	<b>2,699.23</b>

Activity : ACTIVITY3 (Sistema de información virtual)

Fund : 21300 (TTF ICT Democratic Governance)

71310 - Local Consult.-Short Term-Supp	1,998.85	0.00	0.00	1,998.85
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Project Id: 00060840 Particip. Ciudadana para fort.	Period: Jan-Dec (2012)
Output #: 00076771 Fort. Participacion Ciudadana	Impl. Partner: 00351 Honorable Alcaldia Municipal
	Location: Bolivia

Signed By :

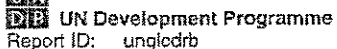
*Pedro Susz K.*  
DIRECTOR DE GOBERNABILIDAD  
Gobierno Autónomo Municipal de La Paz

Date :

20 NOV. 2014

Signed By :

Date :



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Run Time: 19-11-2014 23:11:24

Business Unit : BOL10  
Period : Jan-Dec (2012)  
Selected Project Id : 00060840  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076771

<b>Project Id :</b>	ALL	<b>Period :</b>	Jan-Dec (2012)		
<b>Output # :</b>	ALL	<b>Impl. Partner :</b>			
		<b>Location :</b>			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
48604 - Bolivia - Dem. Governance	88,985.39	43.32	0.00	89,028.71	



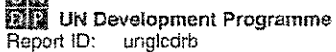
Funds Utilization

Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2012)  
Selected Project Id : 00060840  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076771

Project/Award: 00060840 Particip. Ciudadana para Fort. Period : As Of Dec31,2012

Output : 00076771	Impl. Partner :00351 Honorable Alcaldia Municipal	UNDP AMOUNT
Outstanding NEX advances		8,634.66
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00



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Run Time: 19-11-2014 23:11:25

**Selection Criteria :**

Business Unit : BOL10  
Selected Project(s): 00060840  
Selected Fund Code : ALL  
Selected Output(s): 00076771

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No Data found for the Selection Criteria